



## PERFORMANCE FUNDING FY 2017

Measure	Baseline <sup>1</sup>	Goal <sup>2</sup>	Actual	% <sup>3</sup>	Weight	Amount
Degrees and Certificates	840	882	893	126.2%	30	\$204,836
Degrees and Certificates - Native Hawaiian	184	193	204	200.0%	10	\$108,216
Degrees and Certificates - STEM	143	150	158	200.0%	10	\$108,216
Degrees and Certificates - Pell Recipients	434	456	450	72.7%	10	\$39,353
Graduation Rate 150%	36.4	41.0	34.9	0.0%	30	\$0
Transfers in from UHCC F15/Spr16	336	343	313	0.0%	10	\$0
Total Allocation						\$460,621

<sup>1</sup> For the degree measures, the baseline is the average of FY 13, FY14, and FY15. For graduation and success rates, baseline is FY 2013.

For transfers, baseline is average of F12/Spr13, F13/Spr14, and F14/Spr15.

<sup>2</sup> For the degree measures, the goal is 4% increase for Mānoa and 5% for other campuses.

For graduation and success rates, goals are based on following 2021 targets: Mānoa (65%); Hilo and UHCC's (50%); West O'ahu (40%).

For transfers, the year to year goal increases for the four-year campuses are 2%, 3%, 4%, 5%, 5%, 5%. For the UHCC's, 2%, 5%, 5%, 5%, 5%, 5%.

<sup>3</sup> Percentage = (Actual - Baseline) / (Goal - Baseline). Minimum 0%, Maximum 200%.