



PERFORMANCE FUNDING FY 2017

Measure	Baseline ¹	Goal ²	Actual	% ³	Weight	Amount
Degrees and Certificates	228	239	248	181.8%	30	\$56,099
Degrees and Certificates - Native Hawaiian	60	63	72	200.0%	10	\$20,569
Degrees and Certificates - STEM	5	6	9	200.0%	10	\$20,569
Degrees and Certificates - Pell Recipients	123	129	145	200.0%	10	\$20,569
Success Rate (150% graduation + transfer out)	32.6	38.3	33.2	10.5%	30	\$3,249
Transfers out to UH 4YR F15/Spr16	99	101	75	0.0%	10	\$0
Total Allocation						\$121,056

¹ For the degree measures, the baseline is the average of FY 13, FY14, and FY15. For graduation and success rates, baseline is FY 2013.

For transfers, baseline is average of F12/Spr13, F13/Spr14, and F14/Spr15.

² For the degree measures, the goal is 4% increase for Mānoa and 5% for other campuses.

For graduation and success rates, goals are based on following 2021 targets: Mānoa (65%); Hilo and UHCC's (50%); West O'ahu (40%).

For transfers, the year to year goal increases for the four-year campuses are 2%, 3%, 4%, 5%, 5%, 5%. For the UHCC's, 2%, 5%, 5%, 5%, 5%, 5%.

³ Percentage = (Actual - Baseline) / (Goal - Baseline). Minimum 0%, Maximum 200%.