

Chancellor's Report to the College Council
April 10, 2015

UH Strategic Directions

- Hawai'i Graduation Initiative (HGI)
Goal: Increase the educational capital of the state by increasing the participation and completion of students, particularly Native Hawaiians, low-income students, and those from underserved regions and populations.
- Hawai'i Innovation Initiative (HI²)
Goal: Create more high-quality jobs and diversify Hawai'i's economy by leading the development of a \$1-billion innovation, research, education, and training enterprise in Hawai'i over the next ten years.
- 21st Century Facilities
Goal: Eliminate the University's deferred maintenance backlog and modernize facilities and campus environments to be safe, and supportive of research-based high impact practices, while reducing energy usage and cost, greenhouse gases generation, water usage, and waste generation.
- High Performance System of Higher Education
Goal: Provide our diverse student body throughout Hawai'i with access to the superb, successful and cost-effective higher education experience need for their personal success and the success of the communities served by UH in accord with the mission of the University.

UH PRODUCTIVITY AND EFFICIENCY MEASURES, 2015-2020

UHCC Strategic Outcomes and Performance Measures, 2015-2020

- Will include data collected for Filipino and Pacific Islanders
- Correlates with County data
- Identify "gaps"

I. Communication

- Administration Meeting is held every Monday beginning at 8:30 am in Conference Room 6A
- Administration – one to one meetings are held every week with VC Academic Affairs, VC Student Affairs, VC Administrative Affairs, Director of UHCWH, Interim Director of OCET
- College Council – monthly meeting with the College Council Chair
- Academic Senate – monthly meeting with the Academic Chair
- UHCC monthly meetings
- UH System quarterly meetings
- BOR monthly meetings

- Strategic Planning Council semester meetings
- Kauhale monthly meeting with Tangaro
- AtD/Student Success Committee
- Met with the Chairs of the Governing Bodies: College Council, Academic Senate, Student Government – **February 12, 2015**

II. Long Range Development Plan (LRDP) for Komohana

- Preferred Komohana Site plan unveiled on Thursday, March 5, 2015 by PBR Associates
- Invitee list: College Community; Komohana Planning Advisory Group, County Council, Big Island Delegation, UH Hilo Administration
- Two sessions provided: 10:00-11:30 and 1:30 – 3:00
- Gayle Cho brought her students to the presentation as a learning activity
- **At the request of the BOR Community College Committee, Mike Unebasami, and I joined PBR for this presentation proving the committee members with our plans thus far. The presentation went extremely well; members acknowledge that there was wide dialogue, considered the natural environment and the infusion of the Hawaiian culture into the design, and other compliments. One member referred to this plan as “brilliant.” However, the members articulated that they would not be able to support this plan for a new campus for HawCC.**

III. Hawai‘i Papa O Ke Ao (HPOKEA)

- Finalized in Spring 2015
- Feb 2015 - Determine data elements to be collected **POSTPONED until after Noreen surveys the other campuses to find out the status of their own campus plan. Noreen and Don Straney will speak to President Lassner about HPOKEA and its implementation system wide. We also believe that common data elements should be collected as performance measures for HPOKEA.**
- **No other campus is close to finalizing their campus HPOKEA plan.....most Chancellors agreed that common data elements should be gathered by they System, but these data elements will be found in the Strategic Directions/Performance Outcomes.**

IV. 75th Anniversary of Hawai‘i Community College 2015-2016

- Planning Committee to include culminating event – Tangaro
- **Planning underway....many activities will “piggy back” on activities we coordinate, but these activities will be “elevated” to celebrate our 75th anniversary.**

V. Presentation by Grants

- Scheduled for April 2015
- Recommendation that grant presentation be a part of the Year-End Breakfast
- **Grant presentations will be conducted during the month of April**
- **Year End breakfast may focus on a Celebration of Innovation.**

VI. Convocation Week - NEW

- All College Meeting + ILO Summit + Workshops
- **Draft schedule of events completed for this week**

Announcements:

- Moving due to renovations: Business Office, Human Resources, Admissions & Records, Information Center, and Admin moved to Hale Aloha.
- **CCSSE (Community College Survey of Student Engagement) Workshop – March 20 at WinCC. **DONE****
 - **HawCC will send a team of 10**

- Description:

The morning session, which will be held from 9:00 a.m. – 12:00 noon will involve a discussion on national data, the University of Hawaii Community College consortium data, as well as what matters most for student engagement and success. Workshop participants will have the opportunity to review their own institutional data and work through guided exercises focused on this data.

The afternoon session, which will be held from 1:00 p.m. – 4:00 p.m. will be of interest to college members who uses or is interested in using CCSSE data to monitor institutional effectiveness, to support grants, or gain a better understanding of how CCSSE data and student engagement relate to student achievement. Longitudinal analysis of CCSSE data (benchmarks, deciles, and individual items) will also be discussed. This session will demonstrate the extensive capabilities of the reporting website – specifically, the custom analysis page – as well as provide participants the opportunity to conduct analyses using the site

PLEASE MAKE EVERY EFFORT TO ATTEND Dr. John Morton's campus presentation, April 14 Tuesday 3:00-4:30 HawCC Cafeteria.