



Chancellor's Report to the College Council September 2015

Integrated Planning Process - *no new updates for this reporting period*

- Received Report from CERC on Comprehensive Program/Unit Reviews (CPUR), AY 2011-2014
CERC reviewed eight programs (ABRP, ACC, CARP, ECED, ET, HLS, MKT, TEAM) and four units (Apprenticeship, Career & Job Development Center, Computer Services, Curriculum Support)
- Due to the delay in receiving the ARPDs CERC completed only evaluation of CPURs. CERC will resume in August to complete the following tasks:
 - Review and recommend changes (if any) to Program Review Template
 - Review and recommend changes (if any) to Unit Review Template
 - Review and recommend changes (if any) to Comprehensive Program/Unit Review Process Check-Off list
- Chancellor responded to CERC recommendations in a report dated June 26, 2015

Annual Review and Budget Process - *no new updates for this reporting period*

- Annual Budget and Action Plan Report, August 2015
 - August 3, 2015 HawCC Administrators met to identify College budget priorities
 - Budget priorities were listed under the following headings: Equipment Replacement & NEW, Health & Safety, and Strategic Outcomes. Items listed are not in priority order

HawCC Strategic Directions 2015-2021

- Action Strategies have been identified for each Strategic Direction
- Tactics have been identified for each Action Strategy
- Productivity and Efficiency Measures have been identified
- Aligns with the UH Strategic Directions & UHCC Directions
 - Hawai'i Graduation Initiative (HGI)
 - Hawai'i Innovation Initiative (HI2)
 - 21st Century Facilities (21CF)
 - High Performance Mission Driven System (HPMS)
 - Enrollment (UHCC)

- **“Adoption” of HawCC Strategic Directions – *MODIFIED TIME-LINE FOR FINALIZATION AND PROCESS TO FINALIZE***
 - Wala`au sessions will be coordinate to receive College wide input- *MODIFIED: PLAN WILL BE DISSEMINATED THROUGH COLLEGE COLLEGE WITH FEEDBACK DUE BY THE END OF THE MONTH TO ME*
 - Finalize/Adopt plan by the end of the Fall semester *MODIFIED TIMELINE FOR FINAL VERSION BY END OF OCTOBER*
 - Appendix will be created to identify the tactics, timetable, responsible person, and funding source
 - Posted to website
- UHCC Strategic Directions 2015-2021:
http://www.uhcc.hawaii.edu/OVPCC/strategic_directions/docs/plans/Strategic%20Directions%202015-2021.final.pdf

HawCC - Hawai'i Papa O Ke Ao - *no new updates for this reporting period*

- Completed
- Implementation coordinated by Ho`olulu Council
- UH System – first phase to implement HPOKEA will focus on Leadership Development for Native Hawaiians
 - System Task Force Committee

ACCJC - *no new updates for this reporting period*

- Midterm Report due to ACCJC in October
- Received notification of additional monitoring requirements on institution set standards (ISS) and licensure pass rates

Komohana Long Range Development Plan (LRDP) - *no new updates for this reporting period*

- Completion of the Komohana LRDP is on hold pending the result of meeting between VP Morton and BOR

75th Anniversary Celebration AY 2015-2016 - *no new updates for this reporting period*

- Celebration Events/Activities will “piggy back” on current and ongoing events/activities
- Convocation Week August 2015
- Scholarship Breakfast September 2015
- International Week

- Wahi Pana
- Discipline Reunion
- Hawai'i Community College – Palamanui Grand Opening October 2015
- Alumni & Friends Scholarship Dinner November 2015
- All College Breakfast January 2016
- HawCC Day February 2016
- Earth Day 2016
- Merry Monarch March 2016
- Model Home May 2016
- Graduation May 2016
- Exhibition of College artifacts dating back to 1941
- Memorabilia Items: 75th anniversary logo, bag, catalog cover, same design for a folder, banner, name tags

Kauhale Newsletter - *no new updates for this reporting period*

- Change in format to ***Kauhale News***
 - News articles can be posted as they are submitted rather than monthly
 - News can be delivered in a more timely manner
 - Email with links to news items will be distributed
 - <http://blog.hawaii.edu/kauhale/>
 - Send articles and photos to kauhale@hawaii.edu or to tmoats@hawaii.edu

Scholarship Breakfast *NEW - *no new updates for this reporting period*

- Friday, September 25, 2015
- Purpose: We wish to extend our warmest Mahalo to our generous donors who support Hawai'i Community College programs and students. We would like to acknowledge our student scholars and provide them the opportunity to thank their scholarship sponsors. In addition, we would like to invite our retirees to join in the celebration.

University of Hawai'i Foundation Development Officer for HawCC *NEW – *LOCATION IN HALE ALOHA ROOM 119*

- Andrea Christensen starts Sept 1, 2015
- Office location: Hale Aloha

Community College Survey of Student Engagement 2016 – *REGISTRATION COMPLETED*

- Administered in Spring 2016

